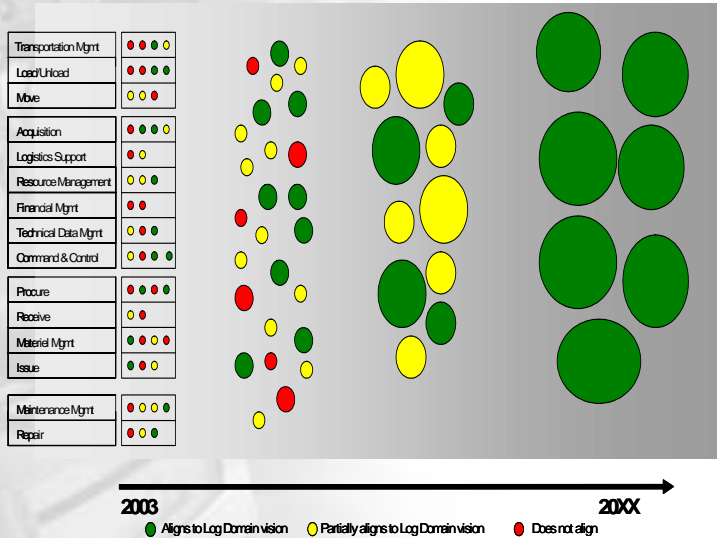
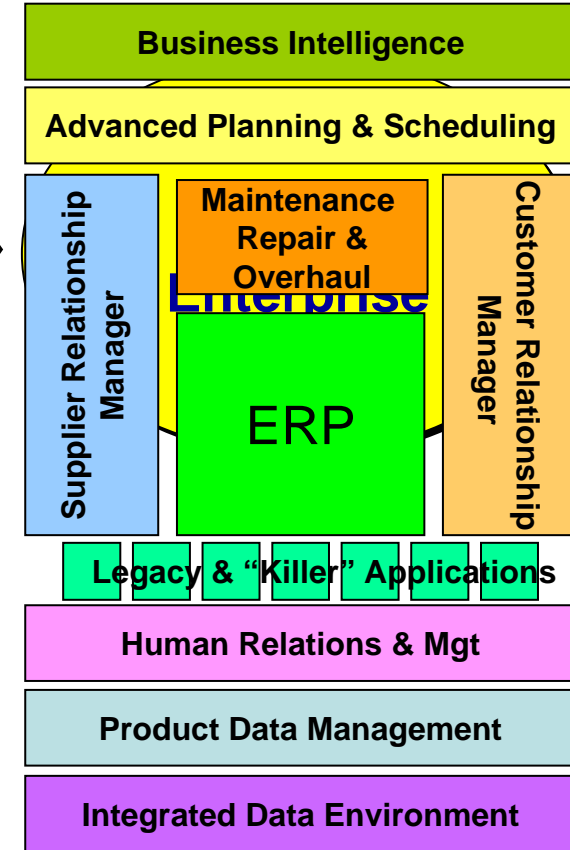


# Logistics System Environment

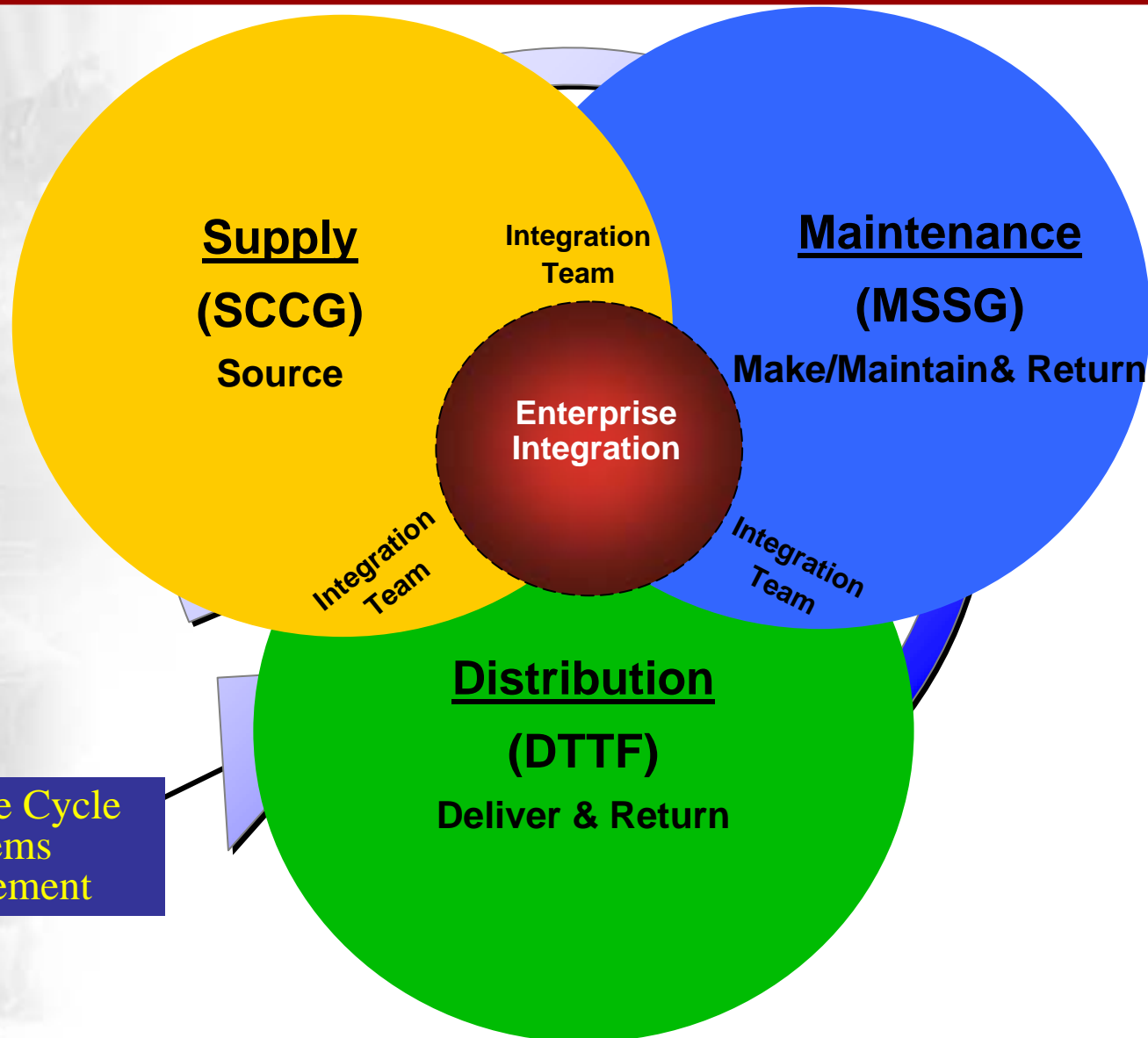


**Modernization & Transformation**



- ~ 2000 legacy systems
- Managing large globally distributed Logistics business
- Processing \$100B/year ~ millions of transactions/day
- 54,000 users in 2004 → 247,000 users by 2011
- 8 ERP Modernization Programs are operational (3 additional programs are under development/consideration)

# Logistics Process Ownership & Governance



Total Life Cycle  
Systems  
Management

# Summary



- Our Architecture is our Roadmap
- In the current phase, we are working with the Components to guide their implementation
- We have entered the next phase transitioning from planning to implementation and doing what it takes to “implement and accelerate process change.”

## **Challenges and Opportunities:**

Common Enterprise Solutions and Processes

Data Standards

Killer Applications

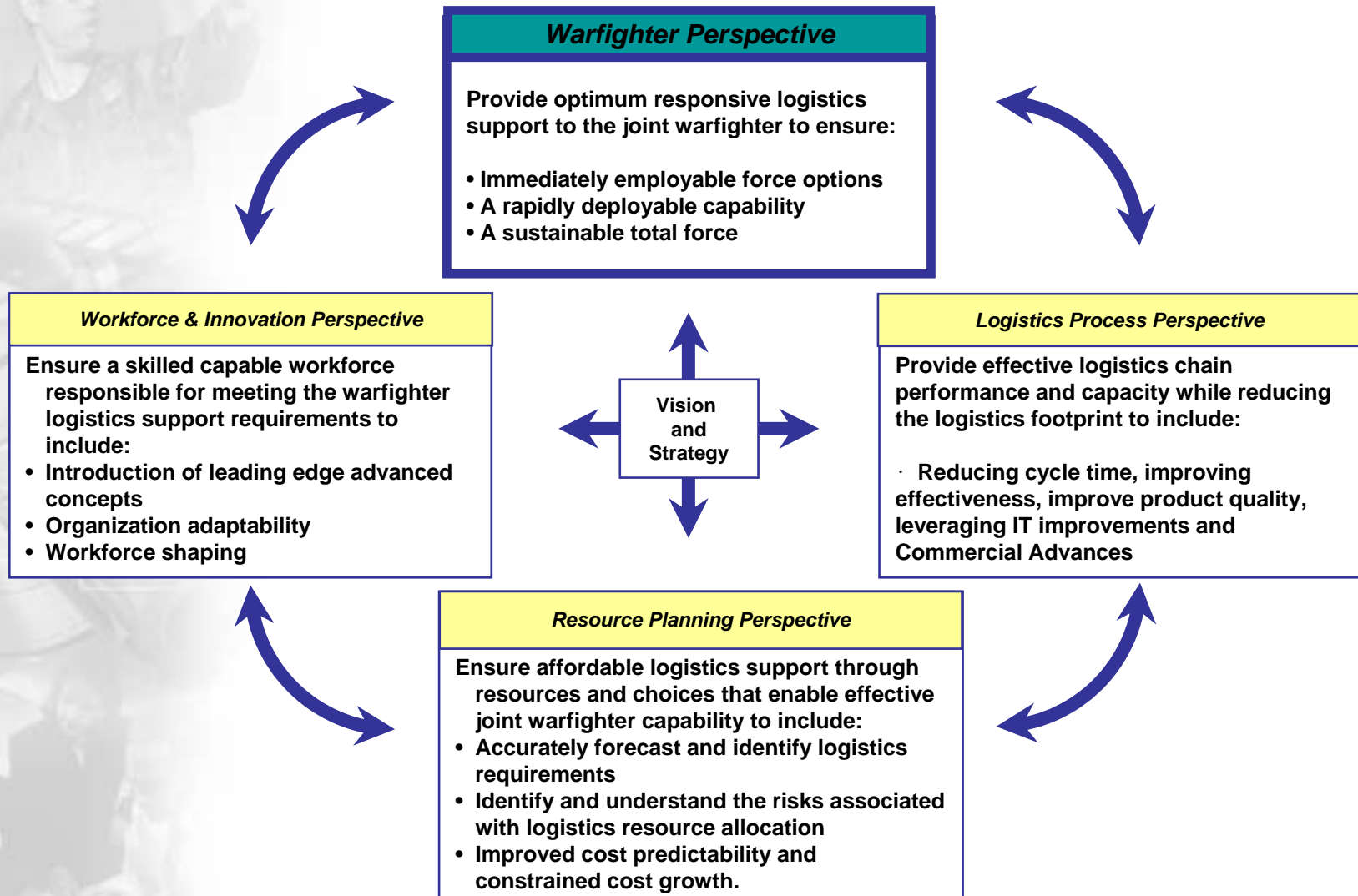
Measuring Performance

# Thank You

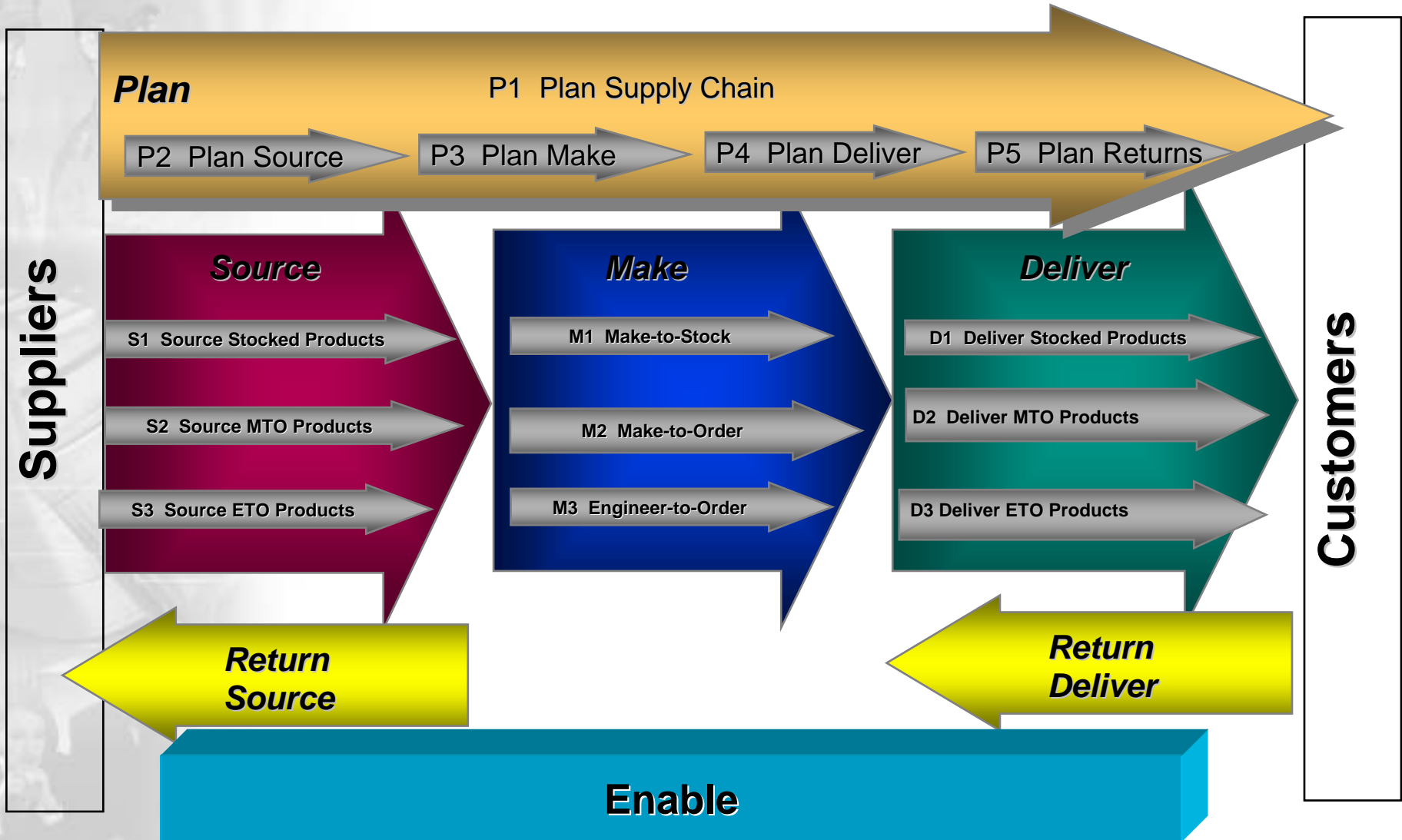


# DoD Logistics Strategic Objectives

JLB Approved Aug 03



# Supply Chain Operational Reference (SCOR) Model

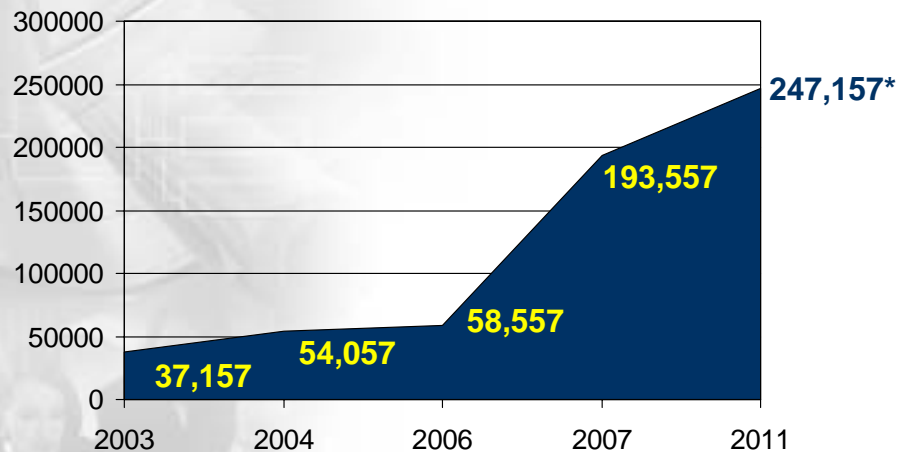


# DoD Enterprise Logistics Programs



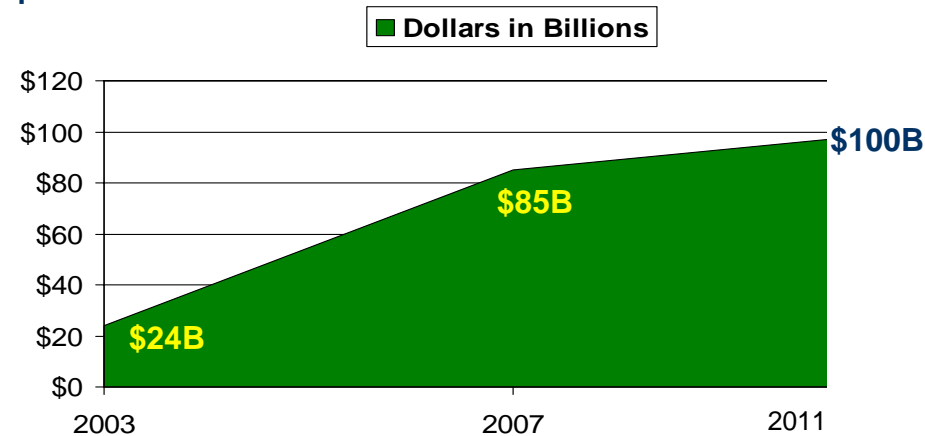
## Users Across Total Programs

- > 2003: 37,157
- > 2004: 54,057 (est.)
- > 2006: 58,557 (est.)
- > 2007: 193,557 (est.)
- > 2011: 247,157 (est.)



## Financial Impact Across Programs

- > 2003: \$24B managed or processed
- > 2007: (est.) \$85B managed or processed
- > 2011: (est.) \$100B managed or processed



## Major Areas Impacted (estimated)

- > Over **\$13 Billion** in inventory will be managed
- > Over **\$50 Billion** in expenditures will be processed
- > Over **\$50 Billion** in customer orders / sales will be processed