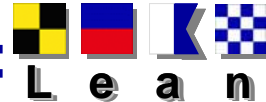


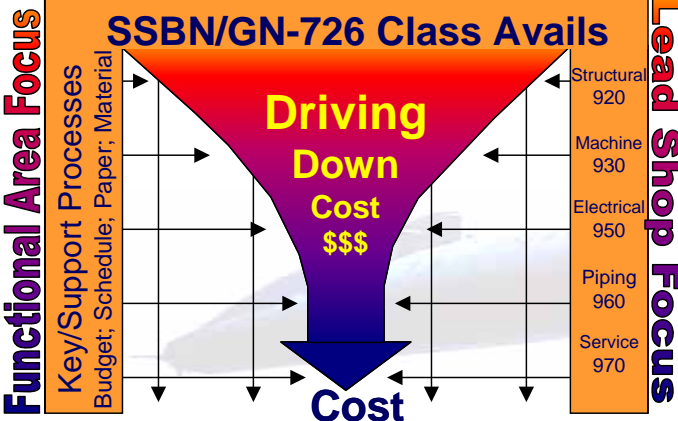
NNSY Lean Transformation Plan SSBN-729:



“Providing More Maintenance for the Manday”



Core Mission Value Streams



Cost
CP > 1.0
at undock

Schedule
Complete avail.
one month earlier
(28.5 months)

Quality
5% better
than FLORIDA

Safety
15% better than
SAN FRANCISCO
ERO



Supporting the Work

Executing the Work

Focused Initiatives to Get There:

Support

1. New Work (392), C1200
2. Destructive Weather Planning, C300
3. Co-Location & Project Team Layout, C300
4. DSS Supervision, C900P
5. Prioritization/Resource Management, C300

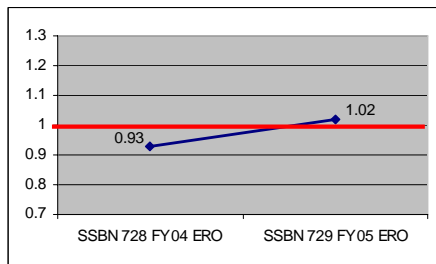
Execution

1. RC Paint-out, C970
2. MRC/Non-MRC Hull Repairs, C920
3. Reverse Osmosis, C960
4. Temp. Lead Shielding, C920
5. Sail Work, C930
6. Steering & Diving, C930
7. Splice Trunk Cabling, C950

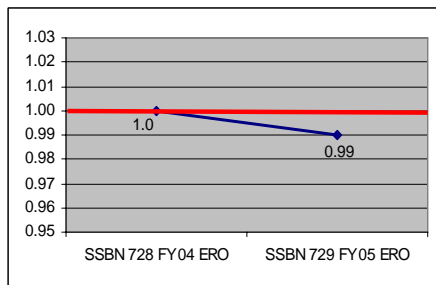
Bottom Line Goals:

Customer: Early Delivery; More work per unit of cost
NNSY NOR: Improved Fixed Price Performance

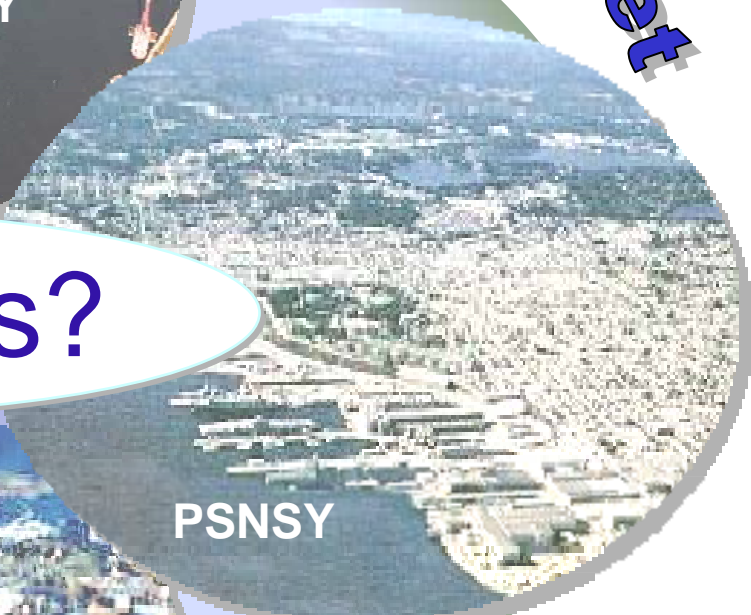
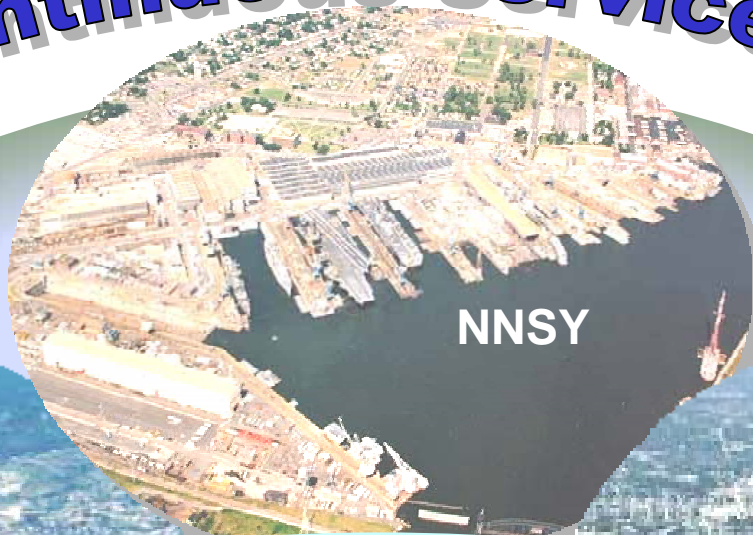
Platform Value Stream Trend



Schedule



Providing Continuous Service to the Fleet

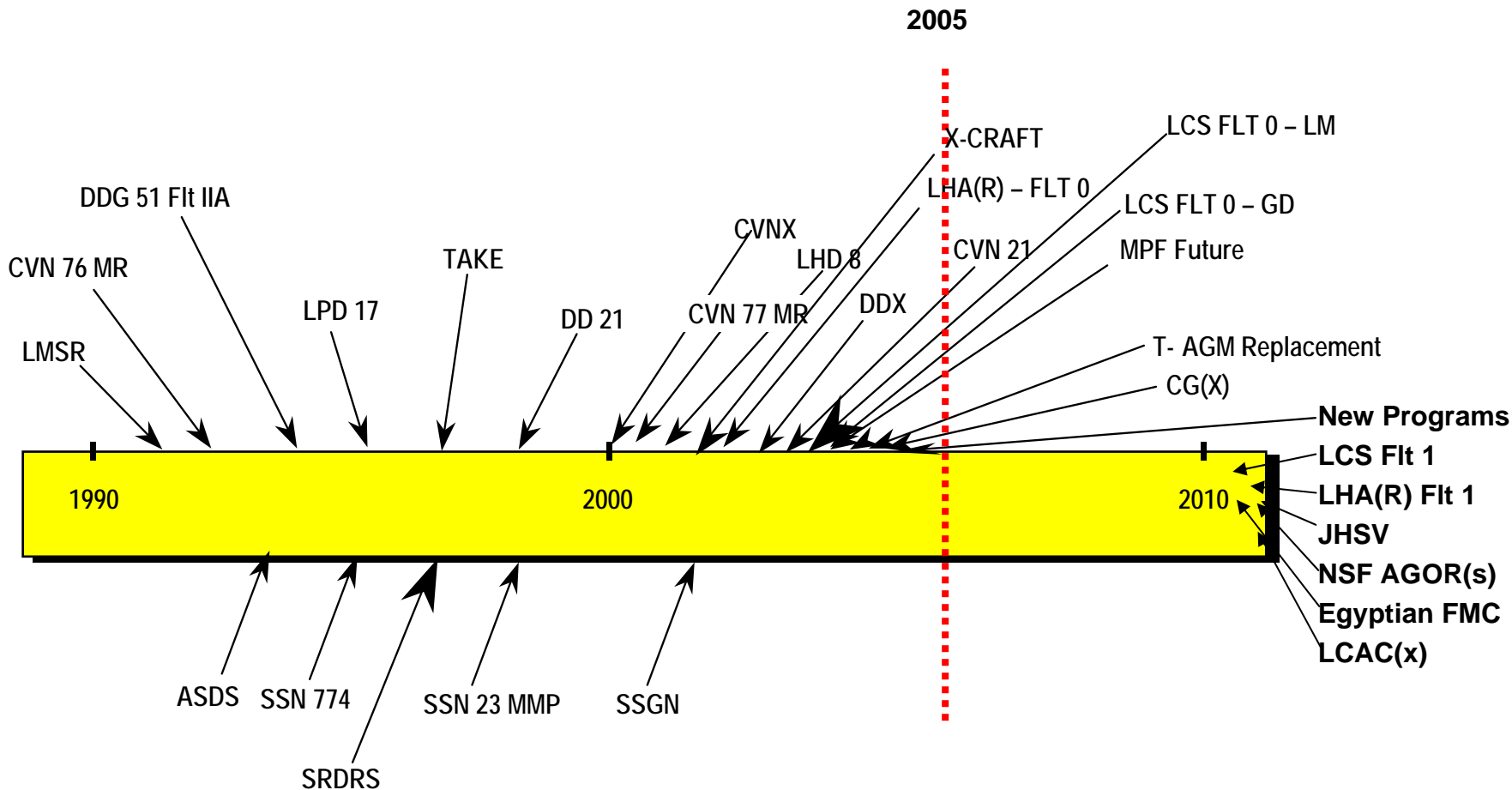


Questions?



Backup Slides

Future Navy - Ship Designs



1995-2000: Avg 1 New Start /Yr.

2000-2004: Avg 3 New Starts /Yr

National Value Stream (NVS) Network

Platform NVS (Tier-One)



Process/Functional NVS (Tier-Two)



Standardizing Across Platforms

Standardizing Across NSYs