Headquarters U.S. Air Force

Integrity - Service - Excellence

USAF Maintenance Metrics:

Looking Forward with Aircraft Availability (AA)

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DCS/Logistics, Installations and Mission Support



Overview

- Leadership Vision:
 - Defining the problem
 - Supporting metrics
- Aircraft Availability (AA) vs. Mission Capable (MC)
- Aircraft Availability Improvement Program (AAIP)





USAF Priorities





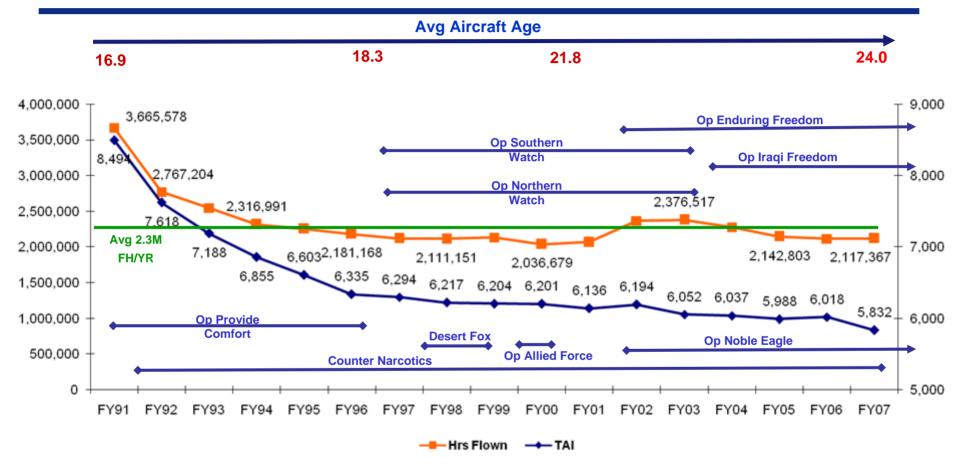
Our priorities are clear:

- -- Winning the Global War on Terrorism
- -- Developing and caring for our Airmen
- -- Modernizing and recapitalizing our aircraft and equipment

- 2007 Air Force Posture Statement



17+ Years of Combat Operations Sustaining Ops in a Demanding Environment

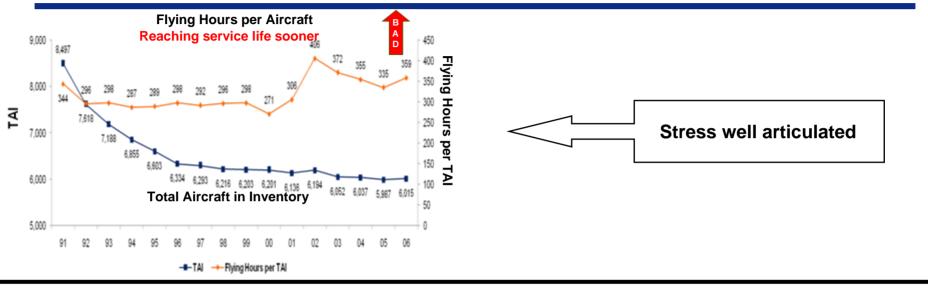


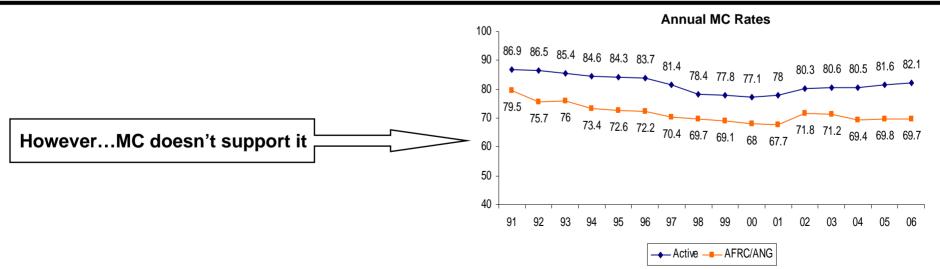
Since DESERT STORM, we have been flying an average of 2.3M hours/year, but with a force that is 31% smaller, 42% older

Chart validated: 26 Oct 07



Increasing Stress (how to describe?)

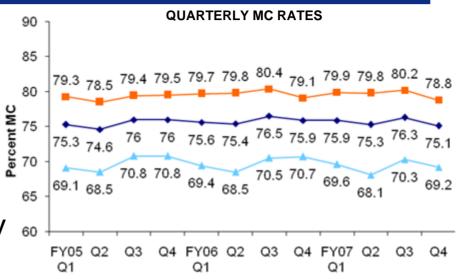


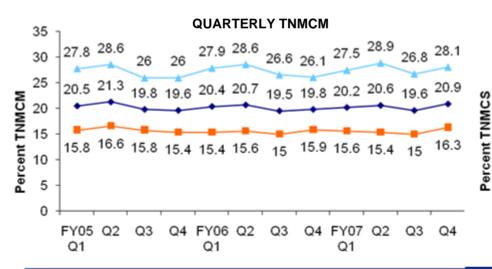


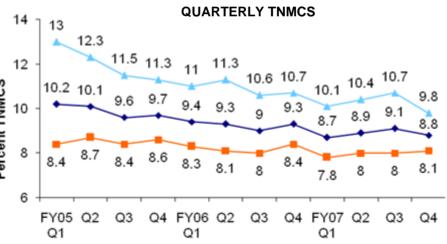


MC Centric History

- The 'metric': not entire fleet
- The 'methodology':
 - Focus on historical trends
 - Reactive: what happened?
- New metric...new methodology









The Metric (AA vs. MC)

- What is MC? (AFI 21-101, Para 1.15.3.14)
 - MC Rate = MC hours / Unit Possessed hours
 - All acft that are possessed by unit (poss portions of PAI, BAI, AR)
- What is AA? (AFI 21-101, Para 1.15.3.3)
 - AA Rate = MC hours / TAI hours
 - All PAI, BAI, AR acft hours (entire fleet)
- Categories of non-availability (Five)
 - NMCM, NMCS, NMCB, UPNR (B\$, X\$), Depot (D\$)

MC 'great' at unit level – 'not good' for fleet AA is the metric for 'Health of the Inventory'



Focus on Aircraft Availability

- At enterprise level, forward looking approach needed
 - Teaming of lead commands and programs managers
 - Maximize resource allocation
- Addresses combat capability—"how many jets are ready?"
 - Drivers include MC, NMCM and NMCS rates
 - Includes all factors to include Depot, Mod, TCTO, and other fleet management factors
 - AA Standard is 'requirements based'



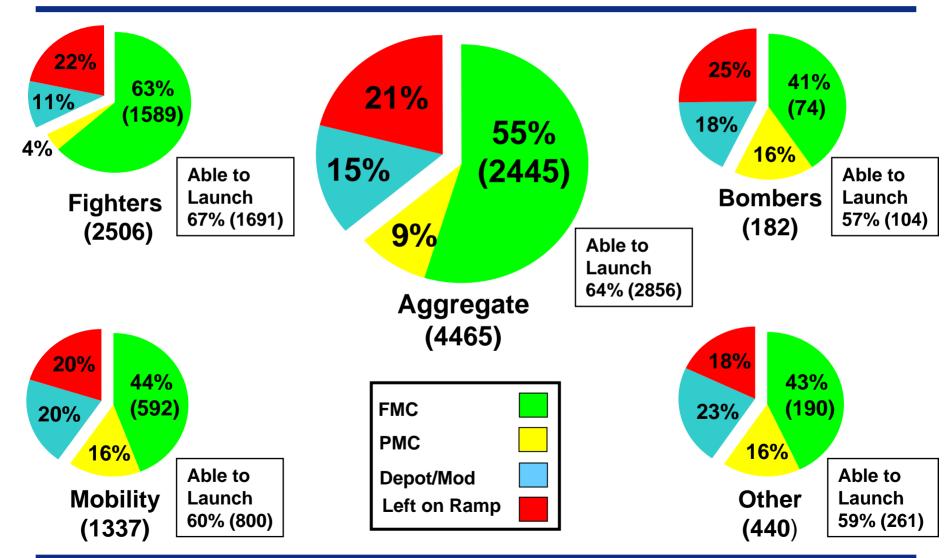






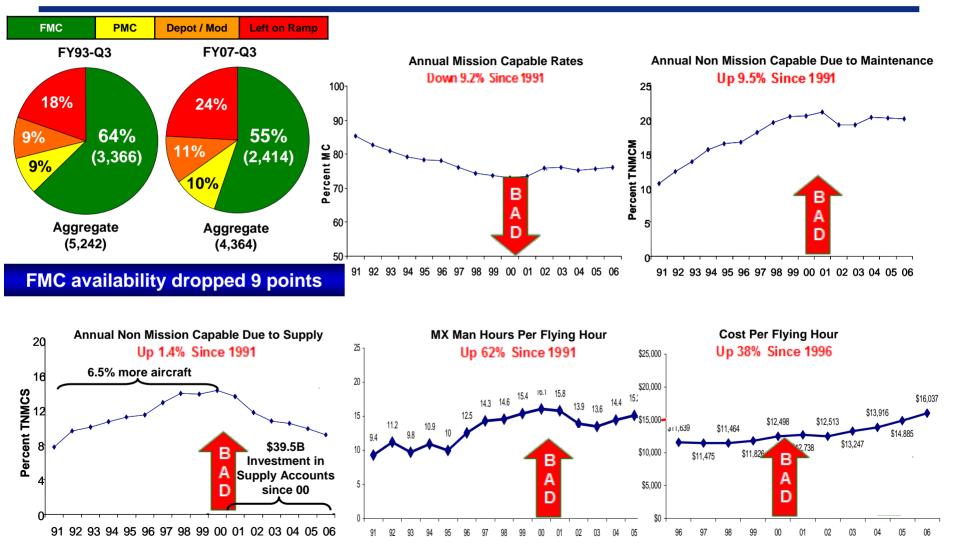
Source: REMIS

CSAF Question: How many jets are ready?



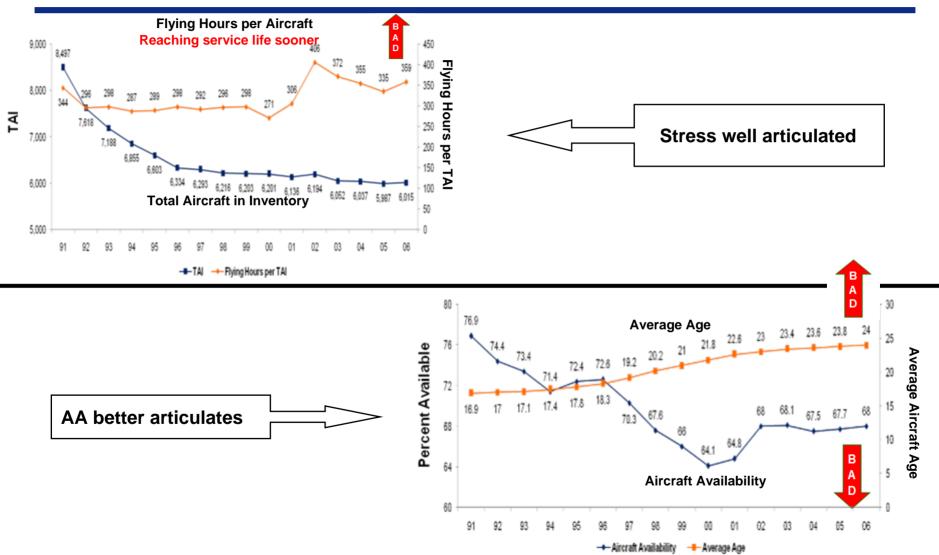


Declining Aircraft Availability





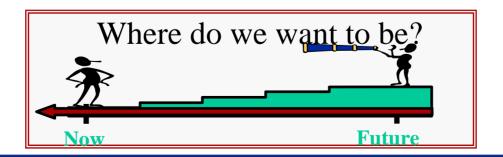
Increasing Stress (how to describe?)





AAIP...Systemic Way Ahead

- Aircraft Availability Improvement Plans (AAIP)
 - Forward looking (FYDP)...by Weapon System
 - SPMs & Lead MAJCOMs jointly develop plans
 - Governance & standardized formats for consistency
 - Include improvements/initiatives at unit level,
 MAJCOM, depot, supply chain, contractors, etc.
 - Annual targets toward Weapon System (AAIP) Goal
 - Goal → requirements-based AA Standard





Review Performance & Look Forward

- AAIP's are dynamic...Identifying best practices and then sharing...across organizations and weapon systems
 - Unifying efforts across all the Centers and standardize the reporting of AAIP Metrics
 - New focus on cost reduction and Total Ownership Cost
 - Senior level review and status updates to CSAF

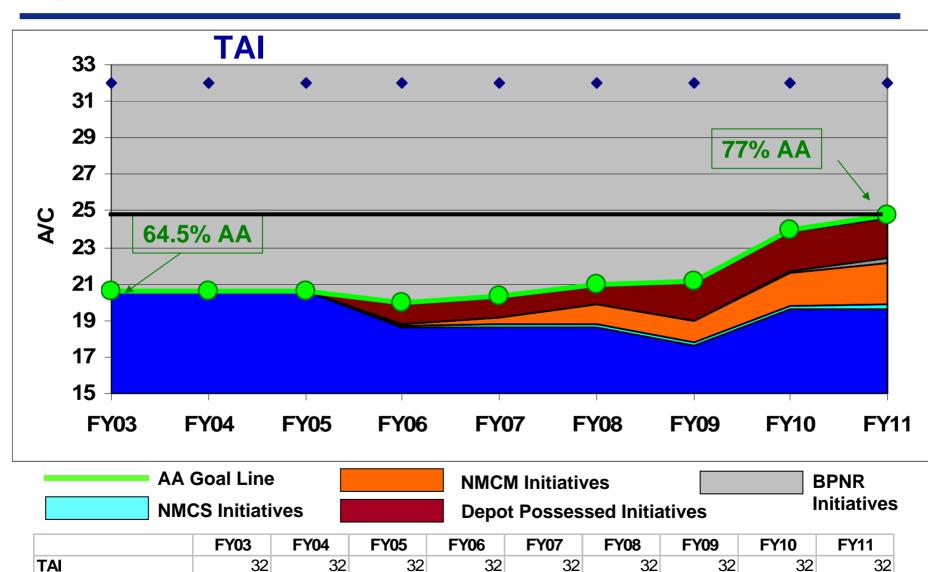






Planned

E-3 Aircraft Availability Glide Slope



19.94

20.30

21.00

21.19

24.76

23.93

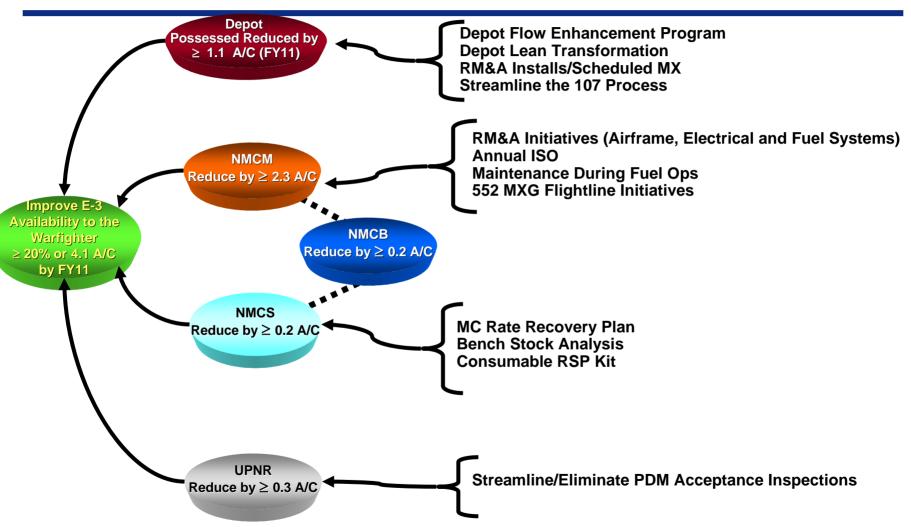
20.64

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E-3 Availability Initiatives





Future of AA and AAIP

- Annual refresh & approval based on new FY AA Stds
- O&S Cost reduction incorporated into AAIP
- Status briefed semi-annually to CSAF
- Link AAIP to budget/resourcing decisions [CAM]
- Addition of non-aircraft systems (ICBM, Space, Comm...)





AA and AAIP Enterprise view of fleet health to support Air Force Goals/Vision





place. The Tier II charts will display figures out to only one decimal.

CSAF Aircraft Availability Dashboard

CAF	A-10	F-15A/B	F-15C/D	F-15E	F-16
	F-22	F-117	B-1	B-2	B-52
	HC-130	HH-60	MQ-1	E-3	E-4
	E-8	U-2	RC-135	EC-130H	
	0.5	0.47	0.400	1/0 40	KO 405D/T
MAF	C-5	C-17	C-130	KC-10	KC-135R/T
	C-9	C-12	C-21	C-32A	C-37
	C-38	C-40			
SOF	AC-130	CV-22	EC-130J	MC-130	MH-53
	AC-130 T-1	CV-22 T-6	EC-130J T-37	MC-130 T-38	MH-53 T-43
				T-38	
Trainers Space	T-1	T-6	T-37 Small Fleet	T-38	T-43

> -1 Std Dev of AA Target

No Data Available

> -5.0% of AA Target

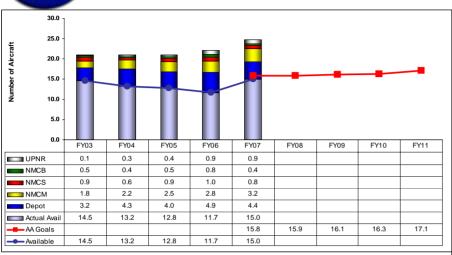
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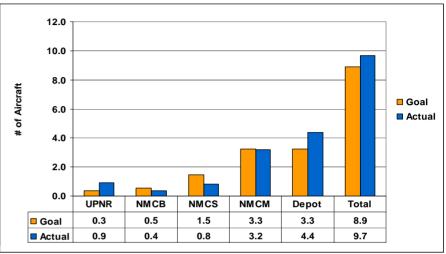




AC-130 Aircraft Availability

AAIP Based AA Goals





Constraints

- High volume of MODs/PDMs/UDLMs
- Drivers Cracks/corrosion, engine nacelles, IR tubs/tracks, Inspections
- War time OPS tempo driving increased ISO changes; added rainbow fitting inspections

Action Plan

- Continue progress in implementing High Velocity Maintenance initiatives
- Initiative to conduct Corrosion Control Inspections aimed at reducing over/above UDLM work
- Implementing minor mod in tracks/tubs design; expect reduction in maintenance hours
 - Working complete re-design of IR tub/track system
- Contract maintenance team performing ISO inspections in 9 days
 - FY08 projected fly days saved = 118 Days

■ 6 Mos Projection & Resources Needed:

- Expect current upward AA trend to stabilize
- Continued emphasis on obtaining reliable gun system for plus 4 aircraft; Expedite fielding GMS2 MOD
- Continue working CWB procurement and schedule to maximize AA
- High Velocity Maintenance initiatives to reduce downtime

Return to Dashboard

Deep Look

CSAF WSR Part 2

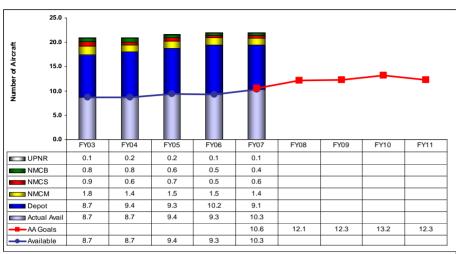
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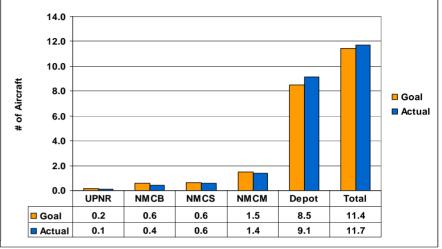




RC-135 Aircraft Availability

AAIP Based AA Goals





- Constraints
 - Currently exceeding overall goal
- Action Plan
 - Contractor implemented lean PDM and Modification initiatives in Apr 07
 - Contractor senior leadership conducting monthly progress meeting with the program manager
- 6 Mos Projection & Resources Needed:
 - Continue execution of AAIP initiatives
 - Current trend indicate FY07 AAIP goal will be achieved

Grounded: 0 Msn Limited: 0

Return to Dashboard



How we used to look at fleet health

MD	Active			AFRC/NGB			
Active/ARC	МС	TNMCM	TNMCS	МС	TNMCM	TNMCS	
A-10	75.0	19.3	10.7	69.1	26.8	12.2	
203/153 Std	∏ 81	17	8	71	<u> </u>	<u> </u>	
F-15A/B	N/A	N/A	N/A	72.6	24.7	9.8	
94 Std	IN/A	IN/A	IN/A	1 73	<u></u>	8	
F-15C/D	80.3	14.5	8.0	70.4	24.8	11.2	
344/ <mark>47</mark> Std	1 81	14	8	∏ 75	<u> </u>	8	
F-15E	75.4	17.0	10.9	N/A	N/A	N/A	
223 Std	SO	14	10	IN/A	IN/A	IN/A	
F-16A/B	N/A	N/A	N/A	81.0	16.3	5.1	
49 Std	IN/A	IN/A	IN/A	<u> </u>	<u>J</u> 26	<u> </u>	
F-16C/D	82.6	12.6	7.6	71.8	24.9	10.9	
713/ <mark>542</mark> Std	J 82	⇔ 11	10	←→ 73	∏ 27	10	
F-22	59.4	26.8	21.1	NI/A	N/A	N/A	
73 ACC Goal	74	19	<u> </u>	N/A	IN/A	IN/A	
F-117	85.6	13.2	2.1	N/A	N/A	N/A	
52 Std	<u> </u>	<u></u>	<u>5</u>	IN/A	IN/A	14/74	