Headquarters U.S. Air Force

Integrity - Service - Excellence

Requirements to Resources

Dee Reardon
Deputy Director of Logistics

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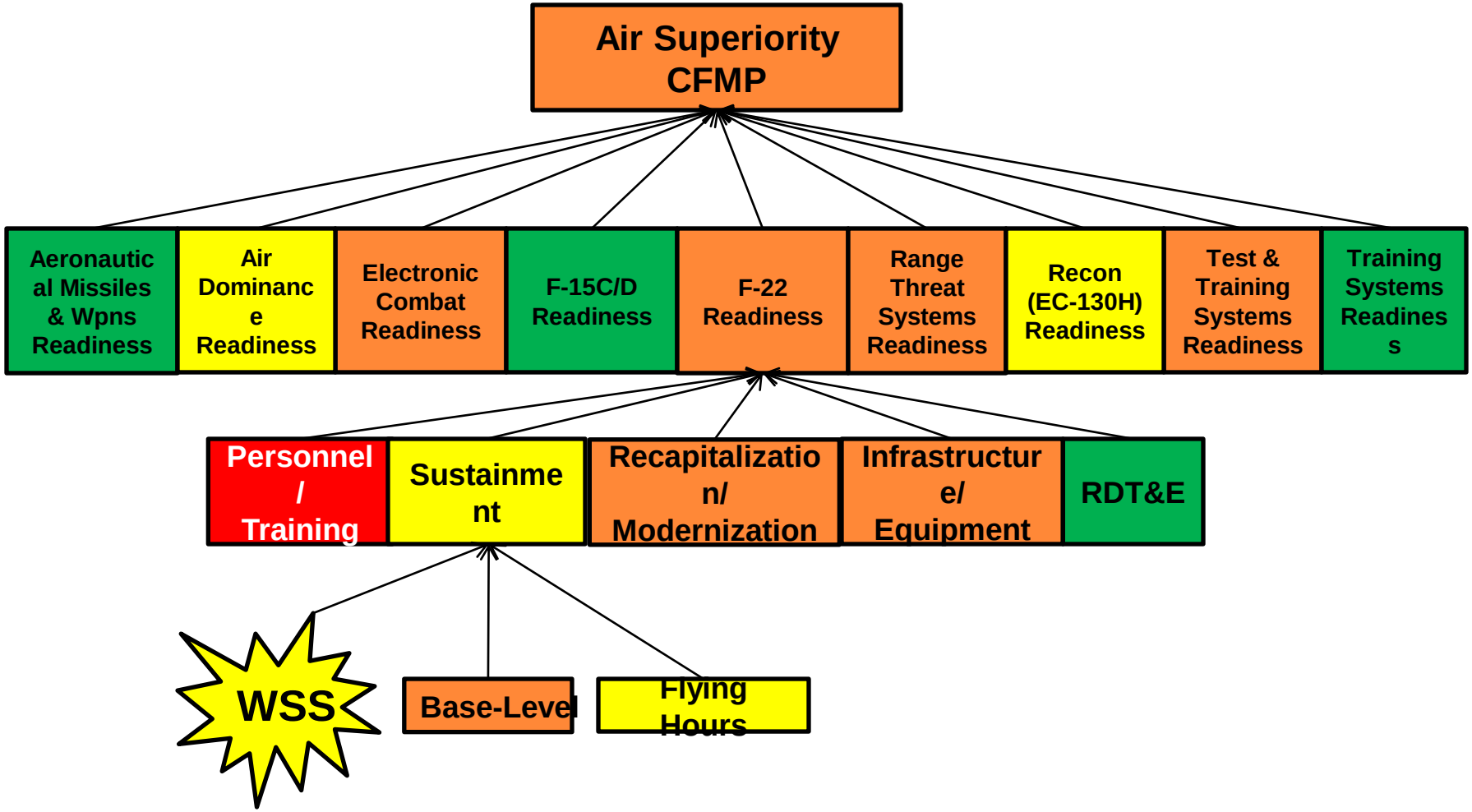
Requirements Flow Example



Sustainment impact WSS, Organizational Level and Flying Hours

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WSS—What Is It?

Depot Purchased Equipment Mx (DPEM) 33%

Major overhaul and/or rebuild of parts, assemblies, subassemblies and end items. Includes manufacture of parts, technical assistance, software maintenance, and storage (Contains Organic & Contract Mx)

Contract Logistics Support (CLS) 61%

Contract support for a program, system, training system, equipment or item used to provide all or part of the sustainment elements in direct support of an approved sustainment strategy (Contains Organic & Contract Mx)

In FY10, 43.8% was Depot Maintenance

Weapon Systems Sustainment (WSS)

Technical Orders (TO) 1%

Provide user friendly, technically accurate, and up-to-date technical data at the point of use that is acquired, sustained, distributed and available for all users

Sustaining Engineering (SE) 5%

Engineering efforts required to review, assess, define, and resolve technical or supportability deficiencies revealed in fielded systems, products, and materials

WSS: Four Vital Sustainment Components

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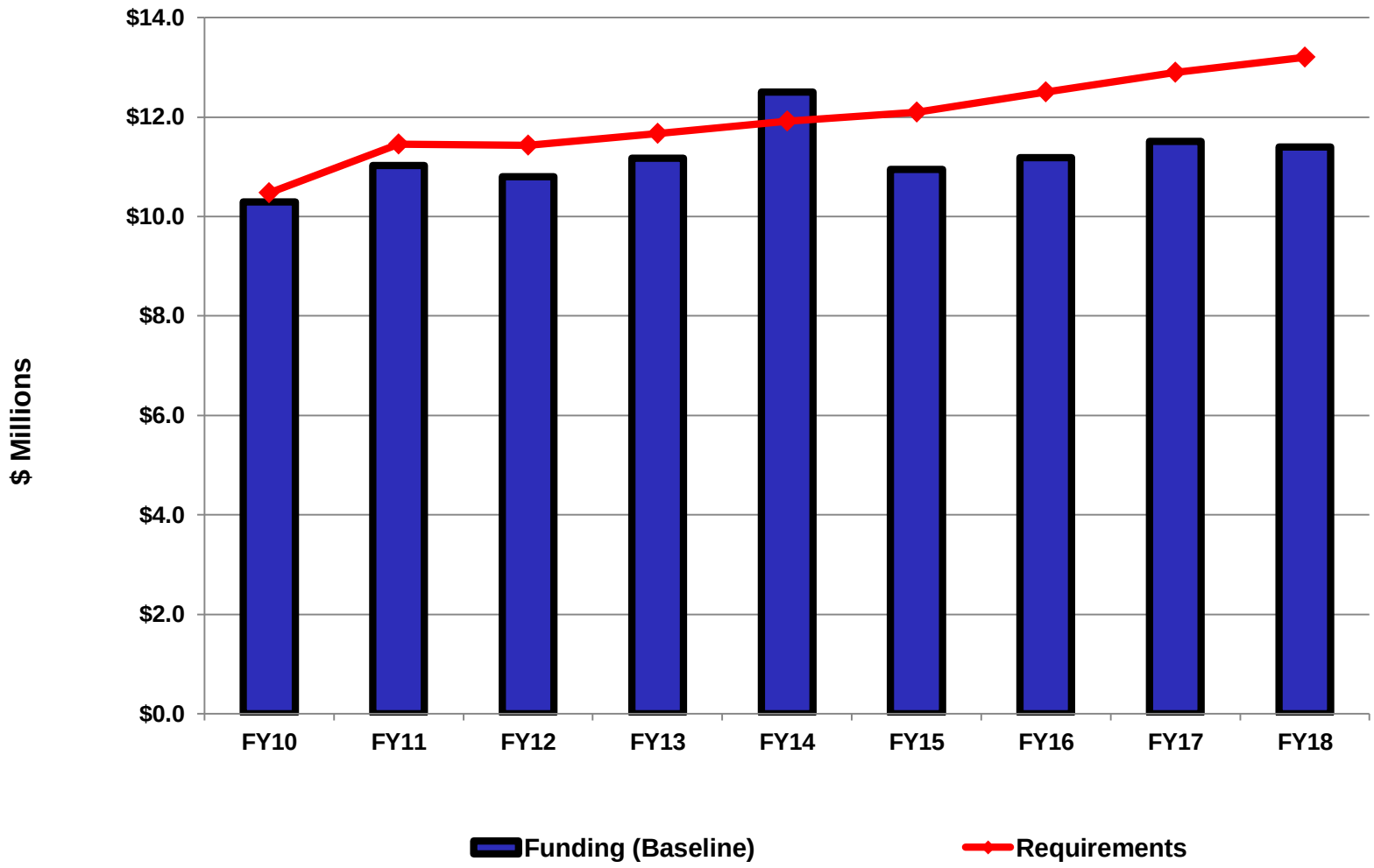
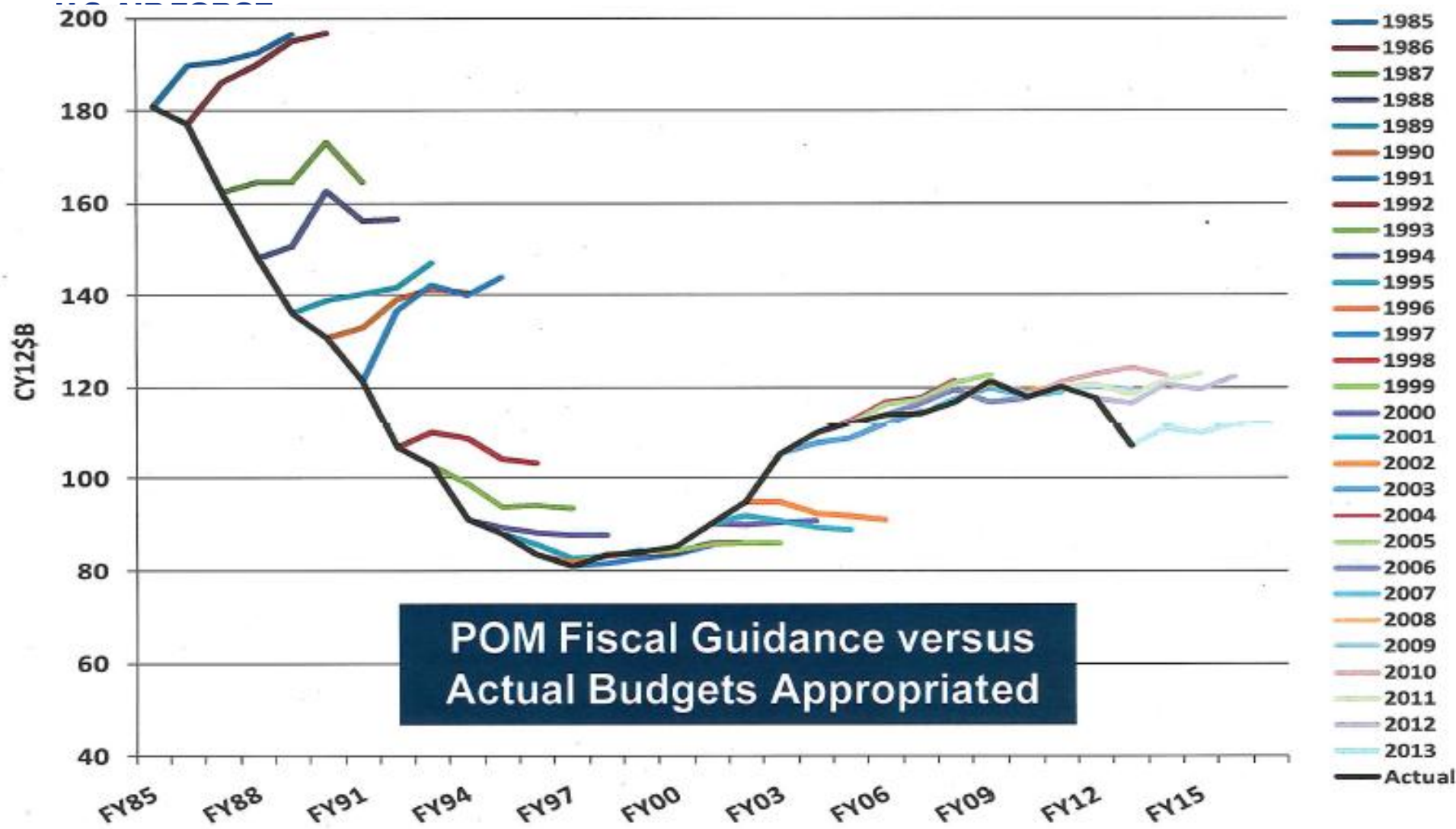
Requirements vs Funding



Guidance vs Appropriations



Constant Year 2012 $B

QUESTIONS ?

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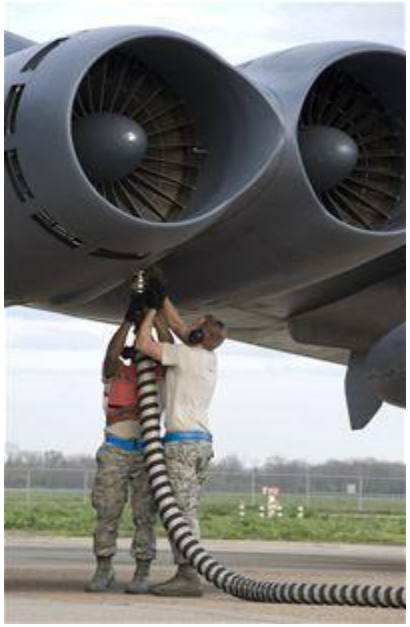
Weapon System Sustainment

WSS…What it is

- Depot Maintenance (Organic and Contract)
- Tech Orders
- Sustaining Engineering
- Storage (AMARG)
- Support Equipment
- Space & Cyber Sustainment
- Aircraft/System Software Mx
- Vehicle Depot Maintenance
- Missile Maintenance
- CLS Supply Chain
- CLS Flying Hours
- CLS Program Mgt
- CLS Beddown

Weapon System Sustainment



WSS…What it isn't

"Bluesuit" Flightline Mx

Organic Supply Chain

Organic Flying Hours

Flightline Spares

Aviation Fuel

Modifications

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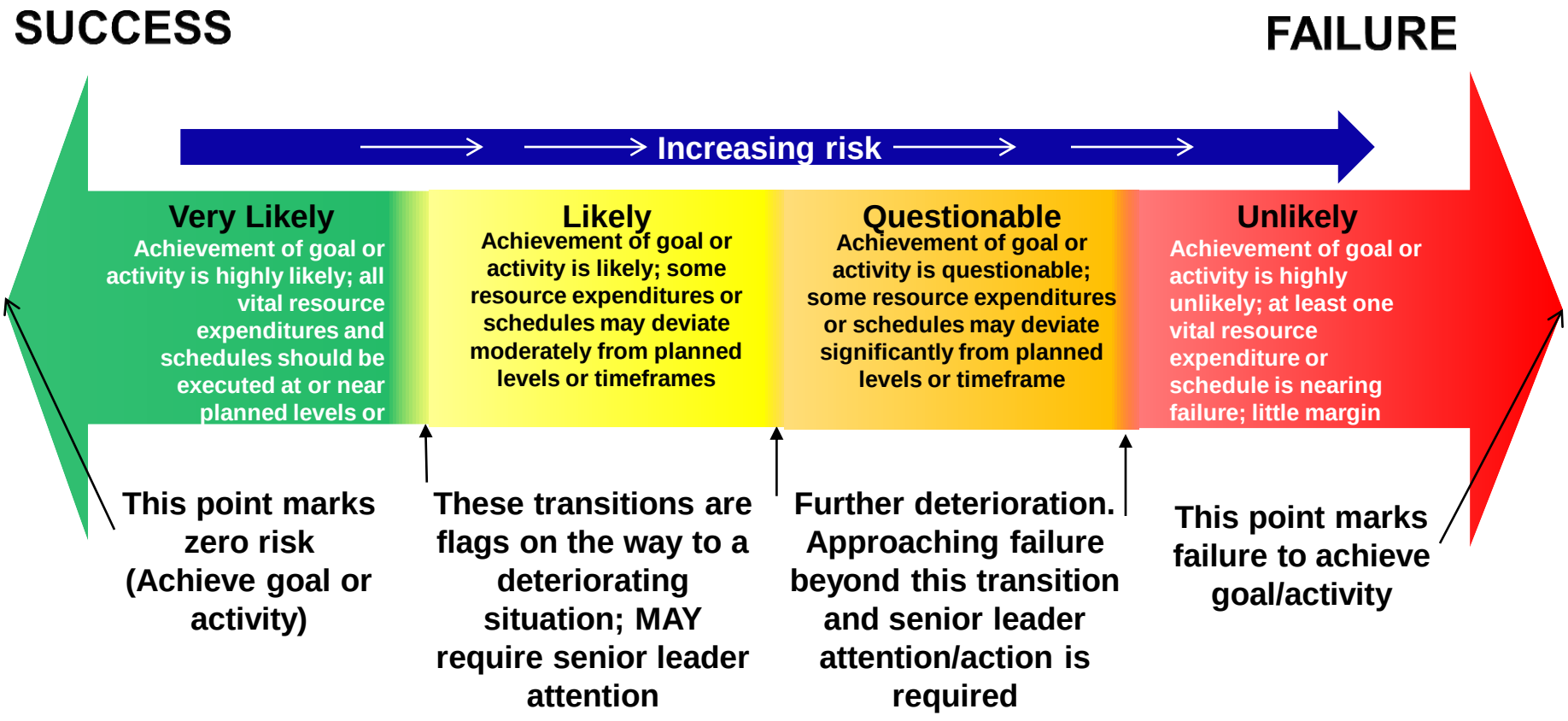
Risk Assessment Framework



Both end points must be defined. By doing so, it is possible to create thresholds that lie between success and failure which provide signals to leadership regarding the organization's ability to achieve that goal

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Organic and CLS Managed Aircraft

Organic

- A-10
- B-1, B-2, B-52
- C-5, C-130E/H
- E-3
- F-15C/D, F-15E, F-16C/D
- HH-60
- KC-135
- T-38
- UH-1

CLS

- C-12, MC-12
- C-17
- C-20, C-21
- CV-22
- VC-25, C-32, C-37, C-38, C-40
- C-130J
- E-4, E-8, E-9
- F-22, F-35
- KC-10
- MQ-1, MQ-9, RQ-4
- RC-135
- T-1, T-6
- U-2