Sustainment Program
Baseline (SPB)

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Acquisition - Sustainment

Research, Development & Procurement

- Program Focused
- Cost, Schedule, Performance
- Governed by APB
- Full Funding

Operations & Sustainment

- Functional Stovepipes
- Variable Funding
- Best Effort

Cost & Budget
Requirements
MDA

APB
Schedule

Resource Sponsor

PM

Functional Stovepipes
Variable Funding
Best Effort
Sustainment Phase

Need for increased governance of Sustainment
**Sustainment Program Baseline (SPB)**

**APB**
- **Objective:** Development & Productions
- **Performance**:
  - Speed
  - Targets
  - Weight
- **Cost**:
  - APUC/PAUC
  - R&D/Procurement
  - Total LCC
- **Schedule**:
  - LRIP
  - OPEVAL
  - FRP
- **Approved by**:
  - SAE/MDA
  - Resource Sponsor
  - PM

**SPB**
- **Objective:** Logistics & Sustainment
- **Performance**:
  - Mission Capable
  - Supply
  - Availability
  - Hours/System
- **Cost**:
  - O&S per year
  - CPUU
  - Manpower
  - Software
- **Schedule**:
  - IOC/FOC
  - Depot Capability
  - Software Updates
  - Tech Pub Updates
- **Approved by**:
  - TYCOM
  - MDA
  - PM

SPB governs cost, schedule & performance
Readiness is built on foundation of Sustainment
Sustainment Program Baseline 101

- APB Best Practices
- Platform Readiness Requirements
- Comprehensive Funding Plan
- Performance Agreements w/ Providers
- Approved Plan (2 yr)
- Sustainment Governance
- Risk Mgmt
Questions?