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AMC COMMANDER'S FOCUS

"In war, the difference between being Ready & Reacting will be measured by the number of lives lost."
~ General Gus Perna 19th U.S. AMC Commander



DELIVERING READINESS IN SUPPORT OF MULTI-DOMAIN OPERATIONS!

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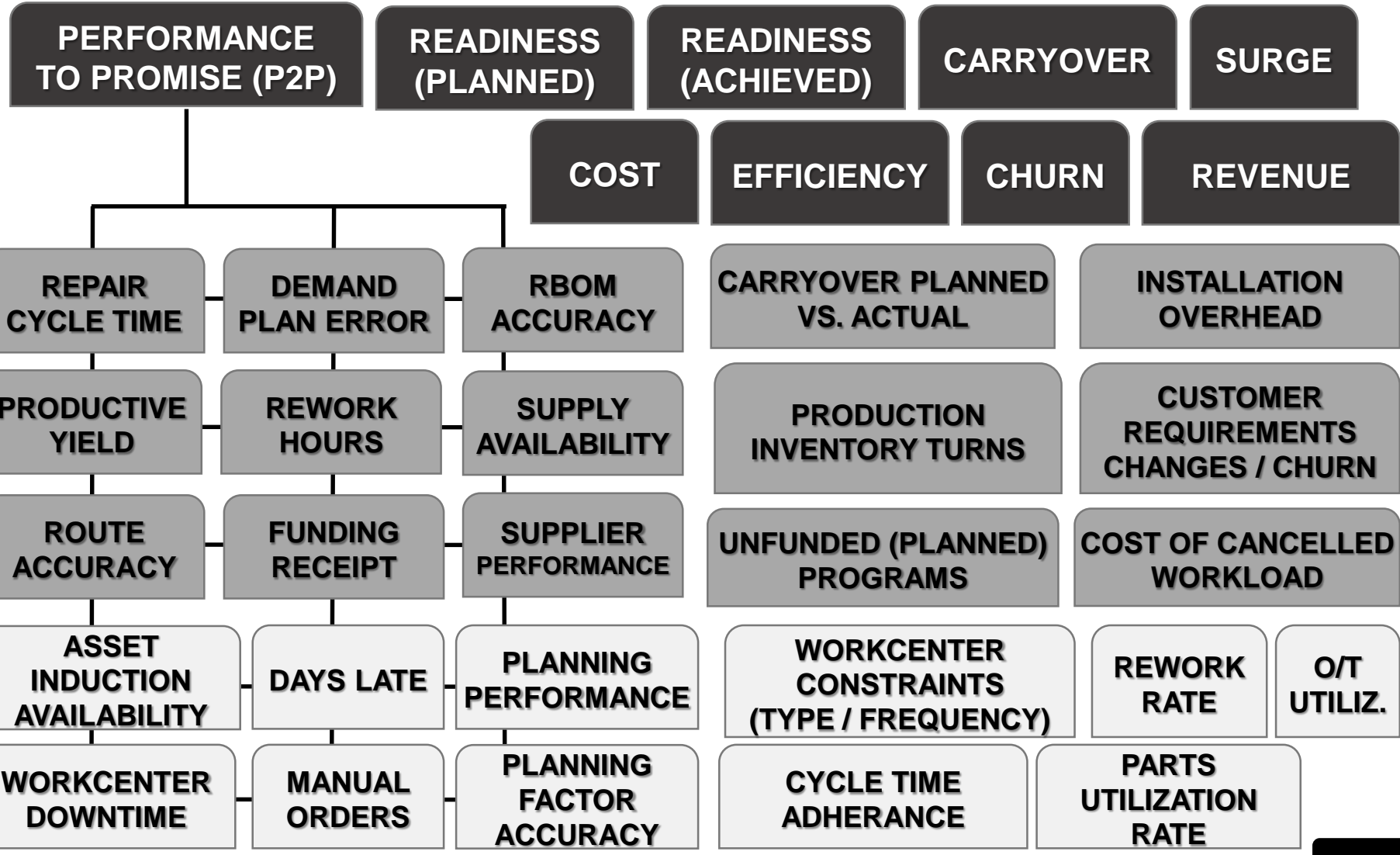
OIB METRICS FRAMEWORK

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STRATEGIC
HQ

OPERATIONAL
SITE

TACTICAL
SHOP FLOOR



OPERATIONAL INSIGHT AT ALL LEVELS OF WORKLOAD EXECUTION!

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SUPPLY CHAIN METRICS FRAMEWORK

Strategic						
FMC	NMCM	NMCS	NMCS BO	Supply Availability	SSA Fill Rate**	Projected Inventory Efficiency
Operational						
Requisition Wait Time	BO As % of Demand	MRP Sales Coverage*	Inventory Efficiency (Turns)	CA Efficiency	Contracting Efficiency*	
Tactical						
Readiness	Demand Planning	Supply Planning & Execution	Contracting & Acquisition	Inventory	Financial	
Customer Wait Time	Forecast Error	MRP Adherence*	ALT/PLT Variance	Inventory Value (Segmented)	Sales Plan Change	
BO Linked to WO Rate	Forecast Value Add	MRP Execution*	Forecasted Contract Capacity*	Excess Inventory Percentage	Sales Plan to Actual	
WS NMCS Contribution			Supplier Performance (On Time Delivery)	Months of Supply (Segmented)	Expense to Revenue %	
SSA Accommodation Rate**				Non-Moving Inventory %	Direct to Indirect %	
					Cash to Cash Cycle	
					Percent Obligated	

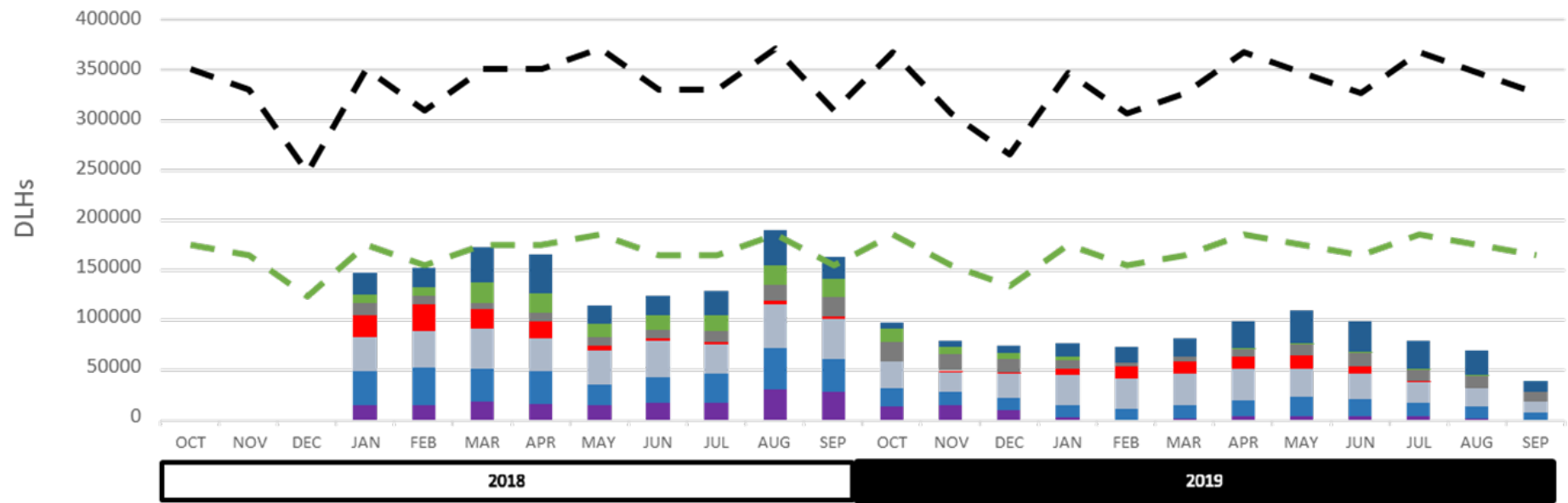
OPERATIONAL INSIGHT AT ALL LEVELS OF SUPPLY CHAIN EXECUTION!





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METRICS USE IN ORGANIC INDUSTRIAL BASE PLANNING



- Trailer/Engr
- Light Tactical
- Heavy Tactical
- MRAP
- Secondary
- Fab/Surface Support
- Combat
- Depot Capacity 4.01M DLH
- Current Capacity

FY19 BES – 1.6M DLHs Planned
FY19 LMP Workload as of 15 JUN – 996K DLHs Planned

- Manpower Capacity Assessment**
 - Total Plan direct labor hours to date: 1,606.6K
 - Total Actual direct labor hours executed to date: 1,800.7K

THE SALES & OPERATIONAL PLANNING (S&OP) PROCESS TIES IT ALL TOGETHER!

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