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# Depot Maintenance Cost Growth



29 October 2008



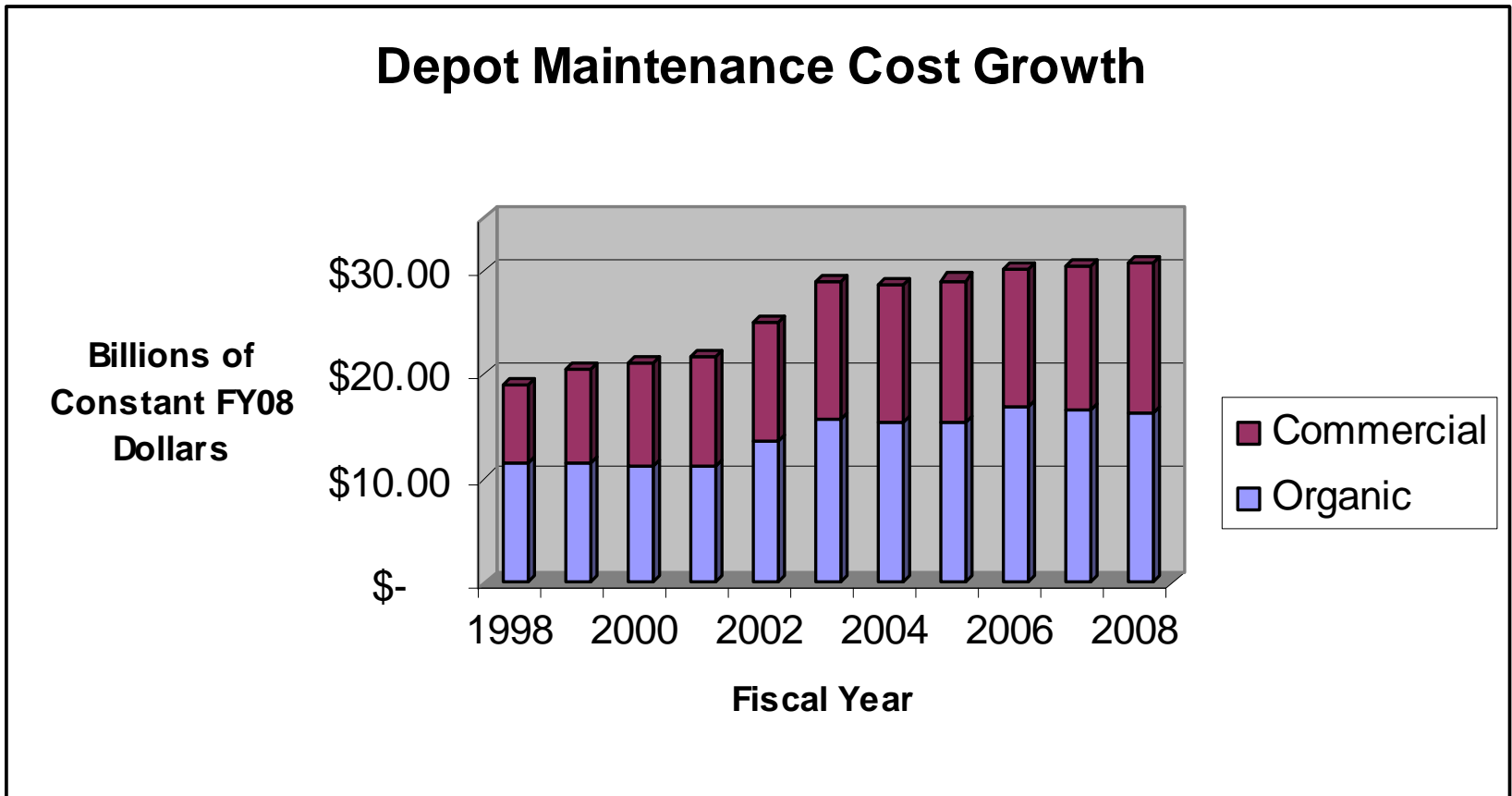
# Background

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- **Over the period 1998 to 2008, DoD organic and commercial depot maintenance costs grew by 122% in nominal terms and by 62% in real terms.**
- **Most of this cost growth occurred during the first five-year period as the draw-down from the Cold War ended and the ramp-up for the Global War on Terror began.**



# Background (cont.)



Source of data: *Report to Congress on Distribution of DoD Depot Maintenance Workloads* (multiple years)



# Questions for the Panel

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- **How did organic depots contain their maintenance cost growth during the period 2003 to 2008?**
- **Will the DoD continue to reap benefits from these cost containment efforts when hostilities end in Iraq and Afghanistan?**



# Panelists

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- **Ms. Marian Fraley, Vice Director of the 402d Maintenance Wing**
- **Mr. Trent P. Blalock, Deputy Commander of Maintenance Center Albany**
- **Dr. John Gray, Deputy Commander of Letterkenny Army Depot**



# Questions

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- **We plan to have 20 minutes for Q&A at the end of the session.**
- **Please hold your questions until all of the speakers have finished their presentations.**