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Navy Reset



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Bottom Line Up Front

- **DoD is taking a broad, strategic approach to reset.**
- **Approach should consider the concurrent commitments of OEF/OIF and other COCOM demands in a post-9/11 world:**
 - Ground equipment in OEF/OIF
 - Impacts on our capital-intensive ships and aircraft which are consuming their expected service life at an accelerated rate
- **Short-term impacts - mission execution at the tactical unit level**
- **Long-term impacts – shortened service lives that will challenge both future force structure and ability to respond to future crisis**

**Capital-Intensive Platforms “Reset In Stride” –
Rotationally Deploying Before, During And After The Conflict**



A Typical Day in the Navy

Sept. 11, 2001

Today

FLEET RESPONSE PLAN (July 1, 2003)

- **Less than 25% of Navy at sea**
 - 2 of 12 CV / CVNs deployed
 - zero capable of surge
- **Minimal boots-on-the-ground**
 - Naval Support Activity, Bahrain
- **Expeditionary Forces**
 - EOD supporting maritime mission only
 - Naval Construction Force peacetime training / deployment
 - minimal maritime security, logistics and training

- **143 of 285 ships/subs U/W**
 - 5 CVNs / 3 Large Decks
 - 17 attack subs
- **3 CSGs deployed, plus:**
 - 3 surge capable in 30 days
 - 1 surge capable in 90 days
- **CENTCOM commitments**
- **Independent Deployers**
 - 50+ Exercises: Pacific / Africa Partnerships, RIMPAC, UNITAS, Foal Eagle, Talisman Sabre, Cobra Gold, Provide Promise / Comfort, etc.
- **Global Maritime Security**
- **Sea Control, Deterrence**
- **Theater Security Cooperation**
 - counter-IED
 - building partnerships
- **HA/DR (131 projects)**
 - Indonesia Tsunami Relief
 - Pakistan Earthquake
- **Expeditionary Guard, Training, Combat Readiness Commands**

- CENTCOM Theater**
- **14+ ships in Theater**
- **24,000+ Navy personnel**
 - 10K afloat
 - 14K ashore, including IAs
- **Close Air Support & Recon**
- **46% of OIF/OEF TACAIR**
- **Airborne Electronic Attack**
 - 75% in OIF / 100% in OEF
- **Mobile Ashore Support Terminal (C4I, HA/DR)**
- **Provin. Reconstr. Teams**
- **SEABEE Regiment**
 - C² Joint Eng. Force (RC South)
 - 2 SEABEE Battalions
 - OEF construction of FOBs
- **22 EOD Detachments**
 - Route Clearance & Forensics
 - Iraqi Police training
- **Riverine (Haditha Dam)**
 - 6500 Km waterway security
- **Maritime Security Ops**
 - Anti-Piracy, VBSS, NEO, Oil Platforms, Umm Qasr
- **Customs, Civil Affairs**

Major CENTCOM contribution, plus #911 Theater Reserve... all with minimal footprint and no permission slip needed



The Baseline Ready Force



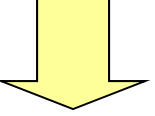
Aviation Depot Maintenance

- 1.1M Man-days of work
- \$726M of material
- 828 Airframes
- 2244 Engines

Ship Depot Maintenance

- 7.4M Man-days of work (public and private)
- \$763M of material
- 101 Carriers, Subs and Surface ships

NECC Equipment Sets



~\$8B

Aircraft Safety and Proficiency

- 1,000+ Student Pilots
- 853 Navy TACAIR 11 hrs/crew/mo
- 792 USMC TACAIR at T 2.0
- 341 FRS A/C and 1000 replacement pilots
- I-level maintenance of all A/C

Ship Safety and Proficiency

- Funds 15 U/W days/qtr/hull
- ~12,500 steaming days
- Repair parts, OPTAR, Admin, Utilities
- Nuclear Fuel

NECC

Support Programs

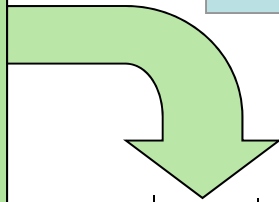


+ ~\$11B

Cost to Employ

\$18.7B plus

<u>Output</u>	<u>Cost</u>	<u>Total</u>
1+1+1 =	\$900M	\$19.6M
2+1+1 =	\$1.7B	\$20.4B
3+1+1 =	\$2.5B	\$21.2B
3+2+1 =	\$2.7B	\$21.4B
3+3+1 =	\$3.0B	\$21.7B



Maint	Basic	Integrated	Sustainment

Small Incremental cost to Employ/Surge!



Summary

- **DoD is taking a broad, strategic approach to reset**
- **The approach should include concurrent commitments of OEF/OIF and world-wide COCOM demands post 9/11**