The Marine Corps’ ELMP Program is designed to plan, program, coordinate and execute depot maintenance REQUIREMENTS. Purpose is to ensure alignment of depot maintenance requirements with operational requirements for ground weapon systems.
## Requirements Determination

### Stakeholders

<table>
<thead>
<tr>
<th>DC, P&amp;R</th>
<th>DC, I&amp;L</th>
<th>DC, CD</th>
</tr>
</thead>
<tbody>
<tr>
<td>- O&amp;M appropriation sponsor</td>
<td>- Program advocate</td>
<td>- Enduring Requirements</td>
</tr>
<tr>
<td>- PPBS policy &amp; procedures</td>
<td>- Governing policy &amp; compliance</td>
<td>- AAO/TE</td>
</tr>
<tr>
<td>- Budget guidance</td>
<td>- Validate requirements</td>
<td>- IOC/IED guidance</td>
</tr>
</tbody>
</table>

### MARFORs/SE

- Identify/validate maintenance requirements
- Validate unserviceable returns

### SYSCOM/PEO-LS

- Lifecycle planning
- Fielding/disposal concept
- SOW/cost approval

### DC, P&R

- Manage program/requirements
- Collaboration hub
- Execution
Maintenance Planning… Requirements Focused!

- Financials
- Schedule
- Performance
Requirements Determination… Workflow

1. Strategic Guidance
   • Input to start of ELMP Planning process

2. Develop Baseline
   • PEI stratification for current and out years

3. Stakeholder Review
   • Circulate baseline for feedback and updates to source data

4. ELMP Conference
   • Detailed TAMCN level review resulting in requirements consensus across stakeholders

5. Optimization Analysis
   • Apply funding constraints; statutory requirements; final stakeholder review and feedback; any additional HQMC strategic guidance

**INPUT**

**OUTPUT**

• Draft data and requirements
  • All data gathered from authoritative sources; stakeholder review required for strategy and data accuracy

• Quads w/Vetted Requirements
  • All source data s/b accurate; all stakeholders aware and contributing

• Total, Unconstrained Requirements
  • Incorporates all conference results

• Constrained Requirements List
  • Optimized funding COAs

• Strategic Planning

• Execution
POM-15 Alignment and Assumptions

- **Strategic Alignment**
  - CMC Planning Guidance...“Middleweight Force”
  - Table of Equipment (T/E) Review
  - OEF Reset and “Shift Left” strategies

- **Planning Assumptions**
  - OEF Sustainment thru FY15; OEF Reset included thru FY16
  - Enduring requirements (i.e. AAOs/Item Exit Dates) are accurate
  - Additional guidance/concurrence of ELMP requirements prior to coordination with depot sources of repair and OpFors
Quad Chart... Story of a Weapon System

### Baseline Sustainment Summary:

<table>
<thead>
<tr>
<th>UUNS?</th>
<th>ACAT</th>
<th>POR?</th>
<th>MARES?</th>
<th>OFF</th>
</tr>
</thead>
<tbody>
<tr>
<td>No</td>
<td>III</td>
<td>Yes</td>
<td>A (MEE)</td>
<td>No</td>
</tr>
</tbody>
</table>

- **Active CLS/Warranty?** Yes
- **Source of Repair** Organic

### Acquisition Status

- **AAO:** 930
- **IOC:** 1/30/1984

### Maintenance Drivers

- **Basis of Requirement:** Planned Rotation

### Evacuation Criteria:

- **6 years of service or 600 hours of engine operation or 6000 miles of vehicle operation.**

### Statement of Work:

- **'12 Final:** SOW-PMM143-09674A-2
- **'13 Draft:** SOW-PMM143-09674A-2
- **'14 No SOW**

### Depot Maintenance Requirement Summary:

<table>
<thead>
<tr>
<th>FY</th>
<th>'12</th>
<th>'13</th>
<th>'14</th>
<th>'15</th>
<th>'16</th>
<th>'17</th>
<th>'18</th>
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</thead>
<tbody>
<tr>
<td>Total Req</td>
<td>82</td>
<td>84</td>
<td>84</td>
<td>91</td>
<td>91</td>
<td>91</td>
<td>91</td>
</tr>
</tbody>
</table>

### Projected AAO:

- **936** during Fiscal Years 2013-2018.

### Flags/PEI Notes:

- **AAO:** AAO of 936 does not match numbers from LMS or WSSM documents. AAO should be 930.
- **Inventory:** Total MC inventory should be 945.
- **Excess:** Four (4) are POP and eleven (11) are on loan or in R&D. Do not consider for ELMP.
- **Note 1:** Total MC requirement is 157 and should be consistent for all listed out years.
- **Note 2:** AAO should remain constant at 930 for all listed out years.
- **Note 3:** TOECCR has been submitted to change IED to Oct 30, 2030.
- **Note 4:** IOC should reflect beginning of RAM/RS - Oct. 1, 1998.

### Points of Contact:

- **PM:** Boucher, Dennis (703) 432-4278
- **PO:**
- **LMS:** Harris, Mark (229) 639-9870
- **ES:** Hoffman, Robert (229) 639-6449
- **CIO:** McDuffie, Maj Ian (703) 432-8087 (FMID)
- **WSSM:** Leymeister, Gary (229) 639-6978
- **PEI IM:** Daniels, Andre (229) 639-8157

### Acq Entity:

- **PEO-LS**
- **PMM:** AAA
- **WSMC Div:** CS
ELMP Timeline...

**Key Planning Activities**

- **NAVCOMPT**
  - FY14 Budget
  - Development

- **OSD**
  - FY14 Budget

- **PRESBUD**
  - FY14

**CY 2012**

**Apr/May**
- HQMC I&L release:
  - ELMP planning message outlining upcoming major events;
  - Calling Msg and MCATS Tasker ISO early August
  - CD&I/MCSC/MCLC begin prepare for early August
  - Requirements Conference
  - Requirements Conference prep

**Jun/Jul**
- Initial Requirements Conference

**Aug/Sep**
- Finalize POM15 Requirements
- Run PPM for POM15

**Oct/Nov**
- MROC decision
- Budget Conference prep
- Run “What if” module
- HQMC I&L release:
  - Calling Msg and MCATS Tasker ISO late January Final Plng Conf
- MCLC release:
  - Unserviceable Returns Plan

**Dec/Jan ’13**
- Final Planning Conference

Conferences held in Stafford, VA and Albany, GA
Questions/Discussion